

2019-20

**KINGSLEY AREA SCHOOLS**  
**Food Service Fund**  
**Budget**

	<b>19-20 Original Budget</b>
<b>REVENUES:</b>	
Local Revenues	447,839
State Revenues	30,902
Federal Revenues	592,045
Transfers In	0
<b>Totals</b>	<b>1,070,786</b>
<b>EXPENDITURES:</b>	
Salaries	0
Benefits	0
Purchased Services	388,806
Supplies & Materials	542,071
Capital Outlay	45,000
Other	8,148
Fund Modifications-Indirect	0
<b>Total Expenditures</b>	<b>984,025</b>
Total Revenues	1,070,786
Total Expenditures	<u>984,025</u>
Revenue over (under) Expenditures	86,761
Beginning Fund Balance - Reserved	0
Beginning Fund Balance - Designated	<u>304,875</u>
Ending Fund Balance	391,636

Note: